



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/01/09 HASTA: 31/12/09

TODAS LAS FUENTES



28/01/2010 08:37:35

Gestión: 2009

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Obj Descripción Ob	Benef Descripción Ben	Presupuesto			Ejecucion APROBADO				Saldo			Disponible		
		Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Compromete	Por devenga	Deuda Flotan	vigente - precompr	Vigente - compro	Vigente - Deve
Inst 0950	Comisión Nacional de Bancos y Seguros	7,850,000.00	-200,000.00	7,650,000.00	6,469,233.00	6,469,233.00	6,469,233.00	6,469,233.00	0.00	0.00	0.00	1,180,767.00	1,180,767.00	1,180,767.00
GA 001	GERENCIA CENTRAL	7,850,000.00	-200,000.00	7,650,000.00	6,469,233.00	6,469,233.00	6,469,233.00	6,469,233.00	0.00	0.00	0.00	1,180,767.00	1,180,767.00	1,180,767.00
UE 004	COMISION	392,307.00	599,000.00	991,307.00	910,321.00	910,321.00	910,321.00	910,321.00	0.00	0.00	0.00	80,986.00	80,986.00	80,986.00
Pr 11	SUPERVISION VIGILANCIA Y CONTROL DEL SISTEMA FINANCIERO	392,307.00	599,000.00	991,307.00	910,321.00	910,321.00	910,321.00	910,321.00	0.00	0.00	0.00	80,986.00	80,986.00	80,986.00
SPr 0	-	392,307.00	599,000.00	991,307.00	910,321.00	910,321.00	910,321.00	910,321.00	0.00	0.00	0.00	80,986.00	80,986.00	80,986.00
Py 0	-	392,307.00	599,000.00	991,307.00	910,321.00	910,321.00	910,321.00	910,321.00	0.00	0.00	0.00	80,986.00	80,986.00	80,986.00
Obra 1	DIRECCION Y COORDINACION SUPERIOR	392,307.00	599,000.00	991,307.00	910,321.00	910,321.00	910,321.00	910,321.00	0.00	0.00	0.00	80,986.00	80,986.00	80,986.00
	26210 Viáticos Nacionales 0 SIN-TRF	65,067.00	50,000.00	115,067.00	87,303.00	87,303.00	87,303.00	87,303.00	0.00	0.00	0.00	27,764.00	27,764.00	27,764.00
	26220 Viáticos al Exterior 0 SIN-TRF	327,240.00	549,000.00	876,240.00	823,018.00	823,018.00	823,018.00	823,018.00	0.00	0.00	0.00	53,222.00	53,222.00	53,222.00
UE 005	GERENCIA DE ESTUDIOS	283,496.00	-215,000.00	68,496.00	43,056.00	43,056.00	43,056.00	43,056.00	0.00	0.00	0.00	25,440.00	25,440.00	25,440.00
Pr 11	SUPERVISION VIGILANCIA Y CONTROL DEL SISTEMA FINANCIERO	283,496.00	-215,000.00	68,496.00	43,056.00	43,056.00	43,056.00	43,056.00	0.00	0.00	0.00	25,440.00	25,440.00	25,440.00
SPr 0	-	283,496.00	-215,000.00	68,496.00	43,056.00	43,056.00	43,056.00	43,056.00	0.00	0.00	0.00	25,440.00	25,440.00	25,440.00
Py 0	-	283,496.00	-215,000.00	68,496.00	43,056.00	43,056.00	43,056.00	43,056.00	0.00	0.00	0.00	25,440.00	25,440.00	25,440.00
Obra 2	ESTUDIOS Y PUBLICACIONES	283,496.00	-215,000.00	68,496.00	43,056.00	43,056.00	43,056.00	43,056.00	0.00	0.00	0.00	25,440.00	25,440.00	25,440.00
	26210 Viáticos Nacionales 0 SIN-TRF	113,867.00	-80,000.00	33,867.00	14,280.00	14,280.00	14,280.00	14,280.00	0.00	0.00	0.00	19,587.00	19,587.00	19,587.00
	26220 Viáticos al Exterior 0 SIN-TRF	169,629.00	-135,000.00	34,629.00	28,776.00	28,776.00	28,776.00	28,776.00	0.00	0.00	0.00	5,853.00	5,853.00	5,853.00
UE 006	GERENCIA ADMINISTRATIVA	153,683.00	-111,000.00	42,683.00	3,079.00	3,079.00	3,079.00	3,079.00	0.00	0.00	0.00	39,604.00	39,604.00	39,604.00
Pr 11	SUPERVISION VIGILANCIA Y CONTROL DEL SISTEMA FINANCIERO	153,683.00	-111,000.00	42,683.00	3,079.00	3,079.00	3,079.00	3,079.00	0.00	0.00	0.00	39,604.00	39,604.00	39,604.00
SPr 0	-	153,683.00	-111,000.00	42,683.00	3,079.00	3,079.00	3,079.00	3,079.00	0.00	0.00	0.00	39,604.00	39,604.00	39,604.00
Py 0	-	153,683.00	-111,000.00	42,683.00	3,079.00	3,079.00	3,079.00	3,079.00	0.00	0.00	0.00	39,604.00	39,604.00	39,604.00
Obra 3	ADMINISTRACION FINANCIERA Y DE RECURSOS HUMANOS	153,683.00	-111,000.00	42,683.00	3,079.00	3,079.00	3,079.00	3,079.00	0.00	0.00	0.00	39,604.00	39,604.00	39,604.00
	26210 Viáticos Nacionales 0 SIN-TRF	92,000.00	-50,000.00	42,000.00	3,079.00	3,079.00	3,079.00	3,079.00	0.00	0.00	0.00	38,921.00	38,921.00	38,921.00
	26220 Viáticos al Exterior 0 SIN-TRF	61,683.00	-61,000.00	683.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	683.00	683.00	683.00
UE 007	GERENCIA DE INFORMATICA	670,185.00	-113,000.00	557,185.00	440,991.00	440,991.00	440,991.00	440,991.00	0.00	0.00	0.00	116,194.00	116,194.00	116,194.00
Pr 11	SUPERVISION VIGILANCIA Y CONTROL DEL SISTEMA FINANCIERO	670,185.00	-113,000.00	557,185.00	440,991.00	440,991.00	440,991.00	440,991.00	0.00	0.00	0.00	116,194.00	116,194.00	116,194.00
SPr 0	-	670,185.00	-113,000.00	557,185.00	440,991.00	440,991.00	440,991.00	440,991.00	0.00	0.00	0.00	116,194.00	116,194.00	116,194.00
Py 0	-	670,185.00	-113,000.00	557,185.00	440,991.00	440,991.00	440,991.00	440,991.00	0.00	0.00	0.00	116,194.00	116,194.00	116,194.00
Obra 4	SERVICIOS DE INFORMACION TECNOLOGICA	670,185.00	-113,000.00	557,185.00	440,991.00	440,991.00	440,991.00	440,991.00	0.00	0.00	0.00	116,194.00	116,194.00	116,194.00
	26210 Viáticos Nacionales 0 SIN-TRF	528,669.00	0.00	528,669.00	413,220.00	413,220.00	413,220.00	413,220.00	0.00	0.00	0.00	115,449.00	115,449.00	115,449.00
	26220 Viáticos al Exterior 0 SIN-TRF	141,516.00	-113,000.00	28,516.00	27,771.00	27,771.00	27,771.00	27,771.00	0.00	0.00	0.00	745.00	745.00	745.00
UE 008	SUPERINTENDENCIA DE BANCOS Y AAP'S	3,412,521.00	-697,000.00	2,715,521.00	2,367,790.00	2,367,790.00	2,367,790.00	2,367,790.00	0.00	0.00	0.00	347,731.00	347,731.00	347,731.00
Pr 11	SUPERVISION VIGILANCIA Y CONTROL DEL SISTEMA FINANCIERO	3,412,521.00	-697,000.00	2,715,521.00	2,367,790.00	2,367,790.00	2,367,790.00	2,367,790.00	0.00	0.00	0.00	347,731.00	347,731.00	347,731.00
SPr 0	-	3,412,521.00	-697,000.00	2,715,521.00	2,367,790.00	2,367,790.00	2,367,790.00	2,367,790.00	0.00	0.00	0.00	347,731.00	347,731.00	347,731.00
Py 0	-	3,412,521.00	-697,000.00	2,715,521.00	2,367,790.00	2,367,790.00	2,367,790.00	2,367,790.00	0.00	0.00	0.00	347,731.00	347,731.00	347,731.00
Obra 5	SUPERINTENDENCIA Y CONTROL DE BANCOS, FINANCIERA Y AAP'S	3,412,521.00	-697,000.00	2,715,521.00	2,367,790.00	2,367,790.00	2,367,790.00	2,367,790.00	0.00	0.00	0.00	347,731.00	347,731.00	347,731.00



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				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Compromete	Por devenga	Deuda Flotan	vigente - precompr	Vigente - compro	Vigente - Deve
26210	Viáticos Nacionales	0	SIN-TRF	2,970,810.00	-1,000,000.00	1,970,810.00	1,623,700.00	1,623,700.00	1,623,700.00	1,623,700.00	0.00	0.00	0.00	347,110.00	347,110.00	347,110.00
26220	Viáticos al Exterior	0	SIN-TRF	441,711.00	303,000.00	744,711.00	744,090.00	744,090.00	744,090.00	744,090.00	0.00	0.00	0.00	621.00	621.00	621.00
UE	009		SUOERINTENDENCIA DE SEGUROS	1,071,522.00	-248,000.00	823,522.00	584,408.00	584,408.00	584,408.00	584,408.00	0.00	0.00	0.00	239,114.00	239,114.00	239,114.00
Pr	11		SUPERVISION VIGILANCIA Y CONTROL DEL SISTEMA FINANCIERO	1,071,522.00	-248,000.00	823,522.00	584,408.00	584,408.00	584,408.00	584,408.00	0.00	0.00	0.00	239,114.00	239,114.00	239,114.00
SPr	0		-	1,071,522.00	-248,000.00	823,522.00	584,408.00	584,408.00	584,408.00	584,408.00	0.00	0.00	0.00	239,114.00	239,114.00	239,114.00
Py	0		-	1,071,522.00	-248,000.00	823,522.00	584,408.00	584,408.00	584,408.00	584,408.00	0.00	0.00	0.00	239,114.00	239,114.00	239,114.00
Obra	6		SUPERINTENDENCIA Y CONTROL DE SEGUROS Y PENSIONES	1,071,522.00	-248,000.00	823,522.00	584,408.00	584,408.00	584,408.00	584,408.00	0.00	0.00	0.00	239,114.00	239,114.00	239,114.00
26210	Viáticos Nacionales	0	SIN-TRF	862,500.00	-125,000.00	737,500.00	498,807.00	498,807.00	498,807.00	498,807.00	0.00	0.00	0.00	238,693.00	238,693.00	238,693.00
26220	Viáticos al Exterior	0	SIN-TRF	209,022.00	-123,000.00	86,022.00	85,601.00	85,601.00	85,601.00	85,601.00	0.00	0.00	0.00	421.00	421.00	421.00
UE	010		SUPERINTENDENCIA DE VALORES Y OTRAS INSTITUCIONES	1,866,286.00	585,000.00	2,451,286.00	2,119,588.00	2,119,588.00	2,119,588.00	2,119,588.00	0.00	0.00	0.00	331,698.00	331,698.00	331,698.00
Pr	11		SUPERVISION VIGILANCIA Y CONTROL DEL SISTEMA FINANCIERO	1,866,286.00	585,000.00	2,451,286.00	2,119,588.00	2,119,588.00	2,119,588.00	2,119,588.00	0.00	0.00	0.00	331,698.00	331,698.00	331,698.00
SPr	0		-	1,866,286.00	585,000.00	2,451,286.00	2,119,588.00	2,119,588.00	2,119,588.00	2,119,588.00	0.00	0.00	0.00	331,698.00	331,698.00	331,698.00
Py	0		-	1,866,286.00	585,000.00	2,451,286.00	2,119,588.00	2,119,588.00	2,119,588.00	2,119,588.00	0.00	0.00	0.00	331,698.00	331,698.00	331,698.00
Obra	7		SUPERINTENDENCIA Y CONTROL DE OTRAS INSTITUCIONES	1,866,286.00	585,000.00	2,451,286.00	2,119,588.00	2,119,588.00	2,119,588.00	2,119,588.00	0.00	0.00	0.00	331,698.00	331,698.00	331,698.00
26210	Viáticos Nacionales	0	SIN-TRF	1,617,087.00	805,000.00	2,422,087.00	2,091,298.00	2,091,298.00	2,091,298.00	2,091,298.00	0.00	0.00	0.00	330,789.00	330,789.00	330,789.00
26220	Viáticos al Exterior	0	SIN-TRF	249,199.00	-220,000.00	29,199.00	28,290.00	28,290.00	28,290.00	28,290.00	0.00	0.00	0.00	909.00	909.00	909.00
	TOTAL GENERAL :			7,850,000.00	-200,000.00	7,650,000.00	6,469,233.00	6,469,233.00	6,469,233.00	6,469,233.00	0.00	0.00	0.00	1,180,767.00	1,180,767.00	1,180,767.00