



Ejecución del Presupuesto de Egresos por Institución y Región

Trimestre : 1



Institución 950 - Comisión Nacional de Bancos y Seguros											
Región	Presupuesto 2011		Presupuesto Enero		Presupuesto Febrero		Presupuesto Marzo		Acumulado Trimestre		% Ejecutado
	Aprobado	Vigente	Aprobado	Ejecutado	Aprobado	Ejecutado	Aprobado	Ejecutado	Aprobado	Ejecutado	
R01 - Valle de Sula	4,938,023.00	5,305,876.00	106,827.00	23,603.00	199,347.00	64,013.80	337,865.00	586,380.11	644,039.00	673,996.91	104.65
R02 - Valle de Comayagua	85,128.00	117,445.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
R03 - Occidente	873,064.00	582,515.00	0.00	0.00	10,626.00	32,345.32	373,764.00	0.00	384,390.00	32,345.32	8.41
R04 - Valle de Lean	794,637.00	740,253.00	0.00	0.00	94,779.00	23,251.88	13,554.00	1,199.89	108,333.00	24,451.77	22.57
R05 - Valle de Aguán	95,448.00	72,951.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
R08 - Valles de Olancho	312,829.00	354,801.00	0.00	0.00	5,532.00	0.00	1,937.00	164,051.00	7,469.00	164,051.00	2196.43
R11 - El Paraíso	135,710.00	63,260.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
R12 - Distrito Central	353,513,133.00	440,909,341.00	24,076,327.00	18,969,394.00	50,139,655.00	18,078,022.00	27,502,067.00	29,745,959.00	101,718,049.00	66,793,375.00	65.67
R13 - Golfo de Fonseca	215,698.00	87,127.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
R14 - Río Lempa	85,328.00	286,189.00	0.00	0.00	0.00	33,467.00	0.00	0.00	0.00	33,467.00	0.00
R15 - Arrecife Mesoamericano	156,877.00	216,635.00	0.00	0.00	8,289.00	0.00	16,190.00	0.00	24,479.00	0.00	0.00
Total por Institución 950 - Comisión Nacional de Bz	361,205,875.00	448,736,393.00	24,183,154.00	18,992,997.00	50,458,228.00	18,231,100.00	28,245,377.00	30,497,590.00	102,886,759.00	67,721,687.00	65.82
Total General :	361,205,875.00	448,736,393.00	24,183,154.00	18,992,997.00	50,458,228.00	18,231,100.00	28,245,377.00	30,497,590.00	102,886,759.00	67,721,687.00	65.82